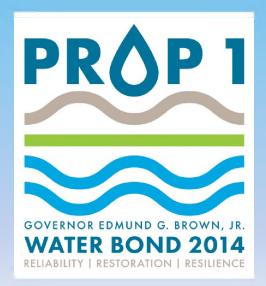


February 3<sup>rd</sup>, 2016 Amy Vierra, OPC Deputy Director Nick Sadrpour, OPC Sea Grant Fellow





Item 5

- First solicitation round opened in October
- Received Letters of Intent (LOI) in December
  - 38 Total applications
  - \$ 33,031,055 Total ask
- OPC staff screened and scored LOIs
  - 19 Applications have been asked to submit a full proposal
- Full proposals are due February 26, 2016

# LOIs Received

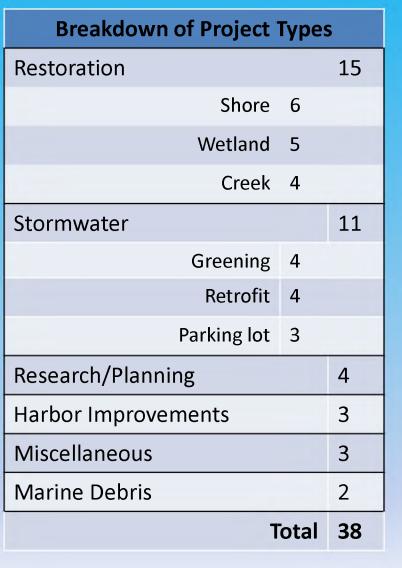
# **GEOGRAPHIC REGION** 21% 48% 31%

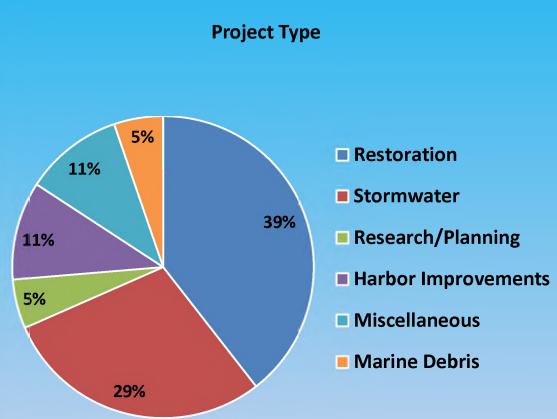
Northern (Oregon border to Pt. Arena)
Central (Pt. Arena to Pt. Conception)
Southern (Pt. Conception to Mexico border)

Applicants				
Public Agencies	24			
Non Profit Organizations	12			
Tribal Governments	2			
Total	38			

Breakdown of Public Agencies				
State	8			
Universities	5			
Cities	4			
Counties	3			
Special Districts (Harbor, Conservation, Authorities, etc.)	4			
Total	24			

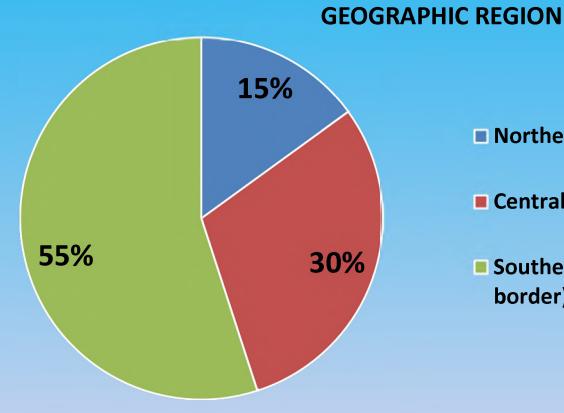
# LOIs Received





Greening: bioswales urban gardens, etc. Retrofit: reconstruction with built pollution control Parking lot: pollution control designed for parking lots

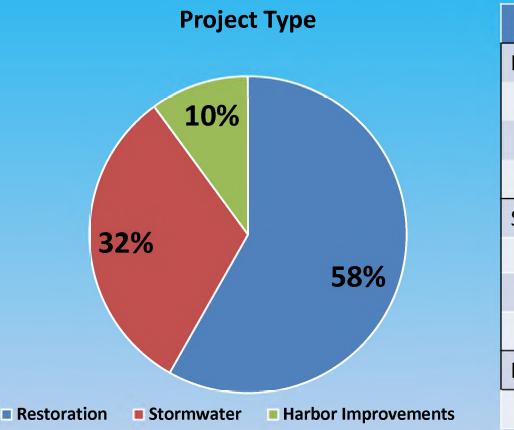
# Projects Asked to Submit a Full Proposal



Northern (Oregon border to Point Arena)

- Central (Point Arena to Point Conception)
- Southern (Point Conception to Mexico border)

## Projects Asked to Submit a Full Proposal



Breakdown of Project Types						
Restoration		11				
Shore	3					
Wetland	4					
Creek	4					
Stormwater		6				
Greening	3					
Retrofit	2					
Parking lot	1					
Harbor Improvements						
Total						

Greening: bioswales urban gardens, etc. Retrofit: reconstruction with built pollution control Parking lot: pollution control designed for parking lots

## **Disadvantaged Communities**

- Prop 1 stipulates that at least 25% of grant funding of Chapter 6 be disbursed to disadvantaged communities (as defined by CWC §79505.5a and §79735c).
- Of the 19 projects invited to submit a full proposal, 13 benefit disadvantaged communities.

Project Title	Applicant Name	Project Location	Senate District	Assembly District	Amount Requested	
Santa Barbara County Debris Basin Removal	BEACON	Santa Barbara County	19	37	\$	539,000
Strawberry Creek Riparian Restoration Coho Habitat Enhancement	California Conservation Corps	Humboldt County, Orick`	2	2	\$	479,482
Big Canyon Watershed Restoration and Coastal Adaptation	City of Newport Beach	Newport Bay	37	74	\$	750,000
Trinidad Citywide LID Planning and Construction Project	City of Trinidad	City of Trinidad, Humboldt County	2	2	\$	779,000
Integrated Restoration in San Francisco Bay: Maximizing Ecological Function and Shoreline Protection through a Multi- habitat Living Shorelines Approach	Coastal Conservancy, State	Contra Costa County and Marin County	9, 2	15, 10	\$	500,000
Cardiff Beach Living Shorelines Project	Coastal Conservancy, State	San Diego County	36	76	\$	2,841,020
Completing Core Objectives of the Moro Coho Enhancement Plan	Coastal Conservation and Research, Inc	Monterey County	17	29	\$	1,206,650
State Parks Coastal Water Quality and Habitat Improvement Projects	Department of Parks and Recreation, California	Pt. Lobos and Crystal Cove State Parks	15		\$	3,300,000
Gates Canyon Park - Multi Benefit Regional EWMP Project	Department of Public Works, County of Los Angeles	Calabasas, Los Angeles County	27	45	\$	1,500,000
Back to the future, restoring seagrass and coastal ecosystem functions to historical conditions	Elkhorn Slough Foundation	Moss Landing, Monterey County	17	29	\$	460,000
Shelter Cove Fish Cleaning Station Remediation	Humboldt Bay Harbor, Recreation and Conservation District	Shelter Cove, Humboldt County	2	2	\$	225,657
Connecting a Tributary in the Salt River Coastal Watershed	Humboldt County Resource Conservation District	Humboldt County	2	2	\$	372,000
Implementing Non-point Source Pollution Prevention Projects at Harbors and Marinas in Key Locations throughout the State		Throughout California coastline			\$	1,571,000
Drakes Estero Restoration	National Park Foundation	Marin County	2	10	\$	1,290,250
Upper Newport Bay Living Shorelines Project	Orange County Coastkeeper	City of Newport Beach, Orange County	37	74	\$	250,000
North Campus Open Space Coastal Wetlands Restoration	Santa Barbara, The Regents of the University of California	Santa Barbara County	19	24	\$	1,000,000
Tolowa Dee-ni' Nation Low Impact Development and Stormwater Outfall Improvement Project	Tolowa Dee-ni' Nation (Smith River Rancheria)	Del Norte County	2	2	\$	794,200
Central-Jefferson High Green Alley Stormwater Capture Project	Trust for Public Land, The	Los Angeles County	30, 33	59	\$	645,000
The Green Ravine: Enhancing ecosystem health for coastal lands and protected waterways	Wrigley Institute for Environmental Studies, University of Southern California, Los Angeles, and Big Fisherman's Cove, Catalina Island	Los Angeles County	26	70	\$	759,950
				Total	\$ <b>1</b> 9	,263,209

## **Next Steps**

- OPC staff is currently working to assemble the external review committee
- The review committee will evaluate the proposals and meet in mid-March
- High scoring projects will require a site visit to confirm condition of project area
- Recommended projects will be presented at the next OPC meeting

#### Important to Note

- Total ask of projects invited to submit full proposals will exceed the available funds by \$10-\$15 million.
- OPC is coordinating with state agencies whose grant programs are very similar
  - E.g. A project that received funding from DFW has also been invited to submit a full proposal to OPC (for different component)

#### **Thank You**

**Amy Vierra** 

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