

DFG Enforcement Estimates Cost to Enforce Trap Limit in Dist 10

In order for a limit on the number of traps in a specific area to be effective, additional and visible law enforcement will be necessary. At least 3 marine wardens would need to be dedicated to this effort. The new workload would require new personnel and equipment.

\$100,000 x 3 = \$300,000 for 3 wardens and equipment.

**LRB's ESTIMATED COSTS - DUNGENESS CRAB BUOY TAGS (6/20/08)
For Dist 10 ONLY**

PERSONNEL COSTS - CREATE AND ORDER BUOY TAGS

Staff	Total Hours	Hourly Rate	Cost
Commercial Fishing Analyst (AGPA)	10	\$28.79	\$288
Procurement Analyst (AGPA)	10	\$28.79	\$288
Program Tech I	250	\$16.55	\$4,138
Key Data Operator	50	\$16.55	\$828
Total Staff Cost			\$5,541

ANNUAL PRINTING

Item	Quantity	Cost
Dist 10 Crab Buoy Tags (50% of 150K)	75,000	\$67,500

*\$.90 per tag from vendor

ANNUAL COSTS ASSOCIATED WITH THE DISTRIBUTION AND ACCOUNTING FOR NEW ITEM

Description	Cost per Item	Number of Items	Cost
Warehouse and Staff Time to Inventory Distribute and account for new Item	\$ 0.27	75,000	\$20,250

Postage for mailing	\$6,700
Total Annual On-going Costs	\$120,241