

Exhibit A: Detail of FY 15/16, FY 16/17 and FY 17/18 General Fund Spending

SPENDING CATEGORY	FY 15/16
COLLECT Data	\$1,487,160
UPDATE Scientific Tools	\$841,783
MANAGE and Synthesize Data	\$0
RESEARCH & Develop Methods	\$0
PROGRAM Management	\$171,057
TOTAL	\$2,500,000

SPENDING CATEGORY	FY 16/17
COLLECT Data	\$500,000
UPGRADE Scientific Tools	\$312,730
MANAGE and Synthesize Data	\$1,205,082
RESEARCH & Develop Methods	\$134,341
PROGRAM Management	\$347,847
TOTAL	\$2,500,000

SPENDING CATEGORY	FY 17/18
COLLECT Data	\$1,936,667
UPGRADE Scientific Tools	\$0
MANAGE and Synthesize Data	\$0
RESEARCH & Develop Methods	\$231,665
PROGRAM Management	\$331,668
TOTAL	\$2,500,000