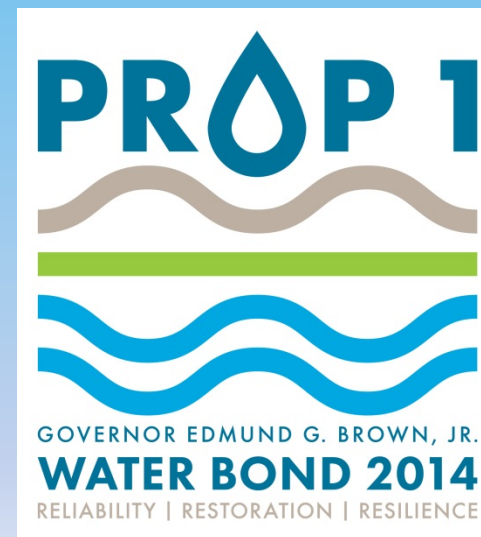


# Ocean Protection Council: Proposition 1

February 3<sup>rd</sup> , 2016

Amy Vierra, OPC Deputy Director

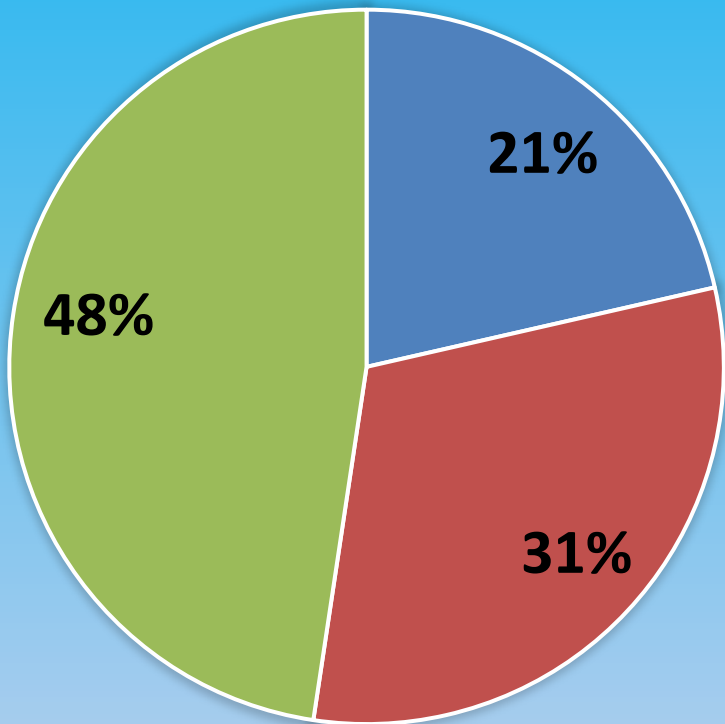
Nick Sadrpour, OPC Sea Grant Fellow



- **First solicitation round opened in October**
- **Received Letters of Intent (LOI) in December**
  - **38 Total applications**
  - **\$ 33,031,055 Total ask**
- **OPC staff screened and scored LOIs**
  - **19 Applications have been asked to submit a full proposal**
- **Full proposals are due February 26, 2016**

# LOIs Received

## GEOGRAPHIC REGION



- Northern (Oregon border to Pt. Arena)
- Central (Pt. Arena to Pt. Conception)
- Southern (Pt. Conception to Mexico border)

Applicants	
Public Agencies	24
Non Profit Organizations	12
Tribal Governments	2
<b>Total</b>	<b>38</b>

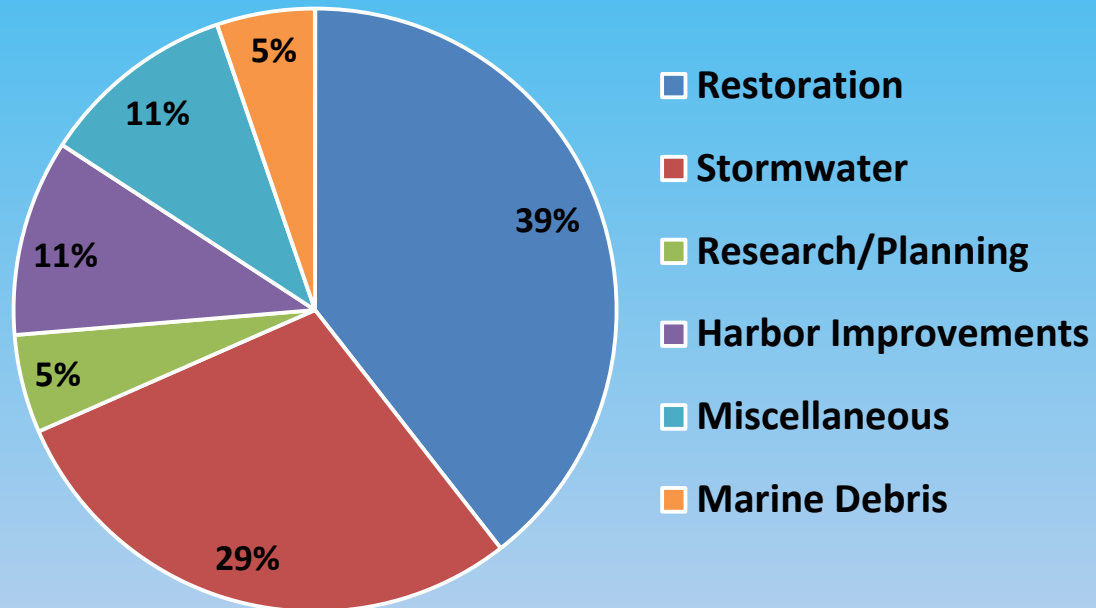
Breakdown of Public Agencies	
State	8
Universities	5
Cities	4
Counties	3
Special Districts (Harbor, Conservation, Authorities, etc.)	4
<b>Total</b>	<b>24</b>

# LOIs Received

## Breakdown of Project Types

Restoration		15
	Shore	6
	Wetland	5
	Creek	4
Stormwater		11
	Greening	4
	Retrofit	4
	Parking lot	3
Research/Planning		4
Harbor Improvements		3
Miscellaneous		3
Marine Debris		2
<b>Total</b>		<b>38</b>

## Project Type



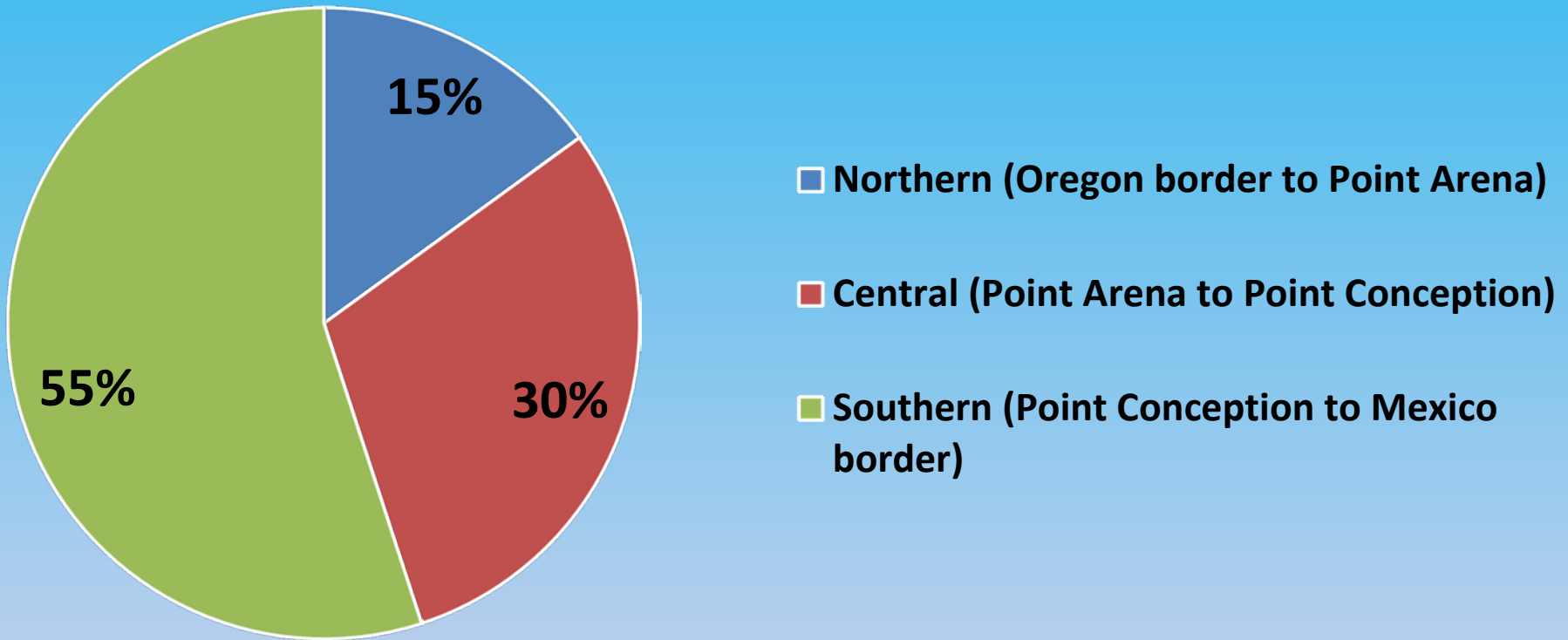
Greening: bioswales urban gardens, etc.

Retrofit: reconstruction with built pollution control

Parking lot: pollution control designed for parking lots

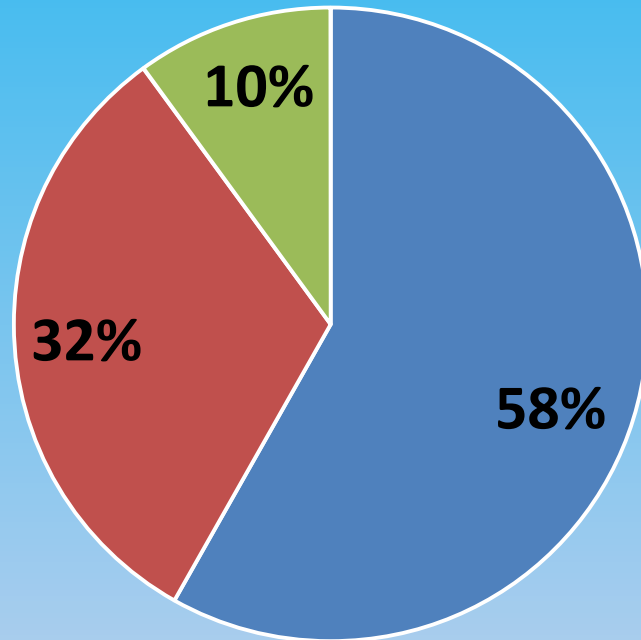
# Projects Asked to Submit a Full Proposal

## GEOGRAPHIC REGION



# Projects Asked to Submit a Full Proposal

Project Type



■ Restoration ■ Stormwater ■ Harbor Improvements

Breakdown of Project Types

Restoration	11
Shore	3
Wetland	4
Creek	4
Stormwater	6
Greening	3
Retrofit	2
Parking lot	1
Harbor Improvements	2
<b>Total</b>	<b>19</b>

Greening: bioswales urban gardens, etc.

Retrofit: reconstruction with built pollution control

Parking lot: pollution control designed for parking lots

# Disadvantaged Communities

- Prop 1 stipulates that at least 25% of grant funding of Chapter 6 be disbursed to disadvantaged communities (as defined by CWC §79505.5a and §79735c).
- Of the 19 projects invited to submit a full proposal, 13 benefit disadvantaged communities.

Project Title	Applicant Name	Project Location	Senate District	Assembly District	Amount Requested	8
Santa Barbara County Debris Basin Removal	BEACON	Santa Barbara County	19	37	\$ 539,000	
Strawberry Creek Riparian Restoration Coho Habitat Enhancement	California Conservation Corps	Humboldt County, Orick`	2	2	\$ 479,482	
Big Canyon Watershed Restoration and Coastal Adaptation	City of Newport Beach	Newport Bay	37	74	\$ 750,000	
Trinidad Citywide LID Planning and Construction Project	City of Trinidad	City of Trinidad, Humboldt County	2	2	\$ 779,000	
Integrated Restoration in San Francisco Bay: Maximizing Ecological Function and Shoreline Protection through a Multi-habitat Living Shorelines Approach	Coastal Conservancy, State	Contra Costa County and Marin County	9, 2	15, 10	\$ 500,000	
Cardiff Beach Living Shorelines Project	Coastal Conservancy, State	San Diego County	36	76	\$ 2,841,020	
Completing Core Objectives of the Moro Coho Enhancement Plan	Coastal Conservation and Research, Inc	Monterey County	17	29	\$ 1,206,650	
State Parks Coastal Water Quality and Habitat Improvement Projects	Department of Parks and Recreation, California	Pt. Lobos and Crystal Cove State Parks	15		\$ 3,300,000	
Gates Canyon Park - Multi Benefit Regional EWMP Project	Department of Public Works, County of Los Angeles	Calabasas, Los Angeles County	27	45	\$ 1,500,000	
Back to the future, restoring seagrass and coastal ecosystem functions to historical conditions	Elkhorn Slough Foundation	Moss Landing, Monterey County	17	29	\$ 460,000	
Shelter Cove Fish Cleaning Station Remediation	Humboldt Bay Harbor, Recreation and Conservation District	Shelter Cove, Humboldt County	2	2	\$ 225,657	
Connecting a Tributary in the Salt River Coastal Watershed	Humboldt County Resource Conservation District	Humboldt County	2	2	\$ 372,000	
Implementing Non-point Source Pollution Prevention Projects at Harbors and Marinas in Key Locations throughout the State	Marine Sanctuary Foundation, California	Throughout California coastline			\$ 1,571,000	
Drakes Estero Restoration	National Park Foundation	Marin County	2	10	\$ 1,290,250	
Upper Newport Bay Living Shorelines Project	Orange County Coastkeeper	City of Newport Beach, Orange County	37	74	\$ 250,000	
North Campus Open Space Coastal Wetlands Restoration	Santa Barbara, The Regents of the University of California	Santa Barbara County	19	24	\$ 1,000,000	
Tolowa Dee-ni' Nation Low Impact Development and Stormwater Outfall Improvement Project	Tolowa Dee-ni' Nation (Smith River Rancheria)	Del Norte County	2	2	\$ 794,200	
Central-Jefferson High Green Alley Stormwater Capture Project	Trust for Public Land, The	Los Angeles County	30, 33	59	\$ 645,000	
The Green Ravine: Enhancing ecosystem health for coastal lands and protected waterways	Wrigley Institute for Environmental Studies, University of Southern California, Los Angeles, and Big Fisherman's Cove, Catalina Island	Los Angeles County	26	70	\$ 759,950	
				<b>Total</b>	<b>\$19,263,209</b>	



# Next Steps

- OPC staff is currently working to assemble the external review committee
- The review committee will evaluate the proposals and meet in mid-March
- High scoring projects will require a site visit to confirm condition of project area
- Recommended projects will be presented at the next OPC meeting

# Important to Note

- Total ask of projects invited to submit full proposals will exceed the available funds by \$10-\$15 million.
- OPC is coordinating with state agencies whose grant programs are very similar
  - E.g. A project that received funding from DFW has also been invited to submit a full proposal to OPC (for different component)

# Thank You

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