



City of Del Mar



November 19, 2014

The Honorable John Laird, Chair and Council Members
California Ocean Protection Council
1330 Broadway, 13th Floor
Oakland, CA 94612-2530

Dear Chair Laird and Council Members:

On behalf of the City Council, I would like to thank you for recommending approval of the \$100,000 grant request from the 2014 Local Coastal Program Sea-Level Rise Adaptation Grant.

Since incorporation in 1959, the City of Del Mar has strived to be the regional leader in coastal stewardship and has always embraced opportunities to preserve, restore, and protect its most valuable resources. The requested grant funding provides a significant public benefit through the preservation, protection and careful long-range planning of Del Mar's unique coastal resources from the effects of sea rise and coastal flooding. Though only two square miles in land area, Del Mar boasts some of San Diego County's most magnificent beaches, ecologically-sensitive lagoons, and visitor-serving attractions, including the Del Mar Racetrack and Fairground. Imprinted upon the City's seal, "Multum in Parvis" stands for "Much in Little," and it is the City's directive to preserve and enhance its small, but significant coastal profile for present and future generations.

Again, we sincerely appreciate your support of our grant application and look forward to completing this important regional project.

Sincerely,



Lee Haydu
Mayor

cc: City Council



SAN FRANCISCO PLANNING DEPARTMENT

November 7, 2014

John Laird, Secretary
Natural Resource Agency
1416 Ninth Street
Sacramento, CA 95814

Dear Commissioner Laird:

On behalf of the City and County of San Francisco, I want to thank you for your consideration of our request for Local Coastal Program Planning Grant funds. San Francisco is fully committed to a successful, coordinated, and collaborative process with the potential to significantly increase public access to the coast.

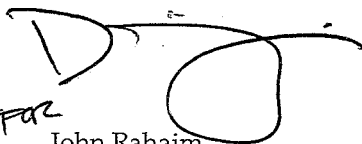
With support from the California Coastal Commission and the Ocean Protection Council, San Francisco would undertake a two-year process to collaborate with stakeholders to integrate the sea-level rise recommendations of the Ocean Beach Master Plan (2012) into an amendment of our Local Coastal Program (certified in 1986).


The proposed work would capitalize on the collaborative dialogue that has evolved during the Ocean Beach Master Plan's extensive stakeholder outreach process. Released in April 2012, the Ocean Beach Master Plan—a non-regulatory document produced in close coordination with a host of federal, state and local agencies; community stakeholders; and the public—articulates a vision for managing a changing coastline while protecting critical public infrastructure and significantly upgrading public access. The recommendations in the plan address the full range of coastal protection issues in San Francisco, including increasing public access, adapting to sea-level rise, protecting wastewater infrastructure, and protecting the environment.

Please find attached some additional photos to illustrate the existing and future proposed (Key Moves 1 and 2) landscape along our western shoreline as well as a revised budget based on California Coastal Commission staff comments on our grant application.

This is important and much needed work to ensure that our Local Coastal Program accounts for the significant changes along our coastline related to sea-level rise and charts a path forward to the long-term management and protection of San Francisco's coastal resources.

Sincerely,


John Rahaim
Director of Planning


Diana Sokolove
Senior Planner

1650 Mission St.
Suite 400
San Francisco,
CA 94103-2479

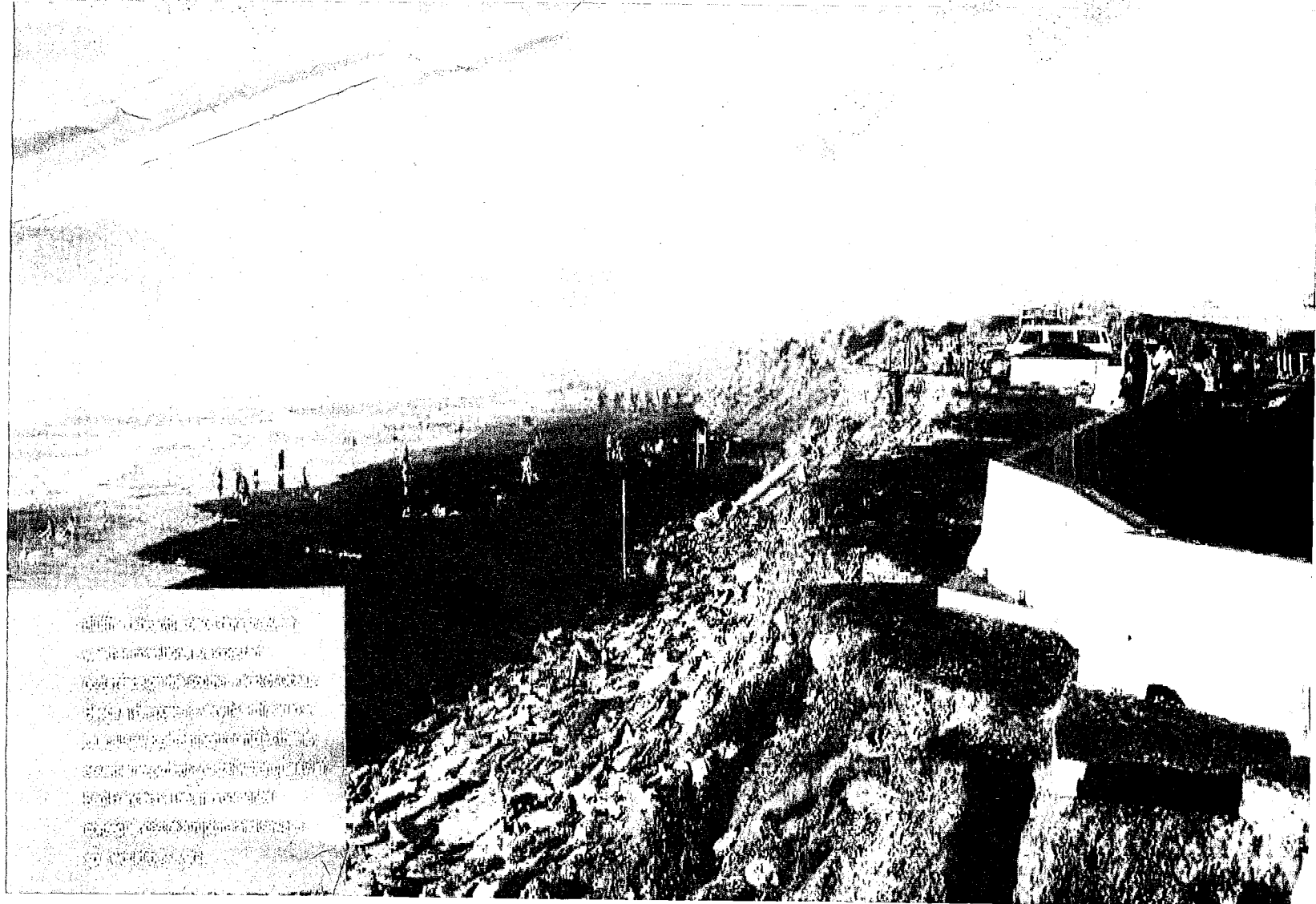
Reception:
415.558.6378

Fax:
415.558.6409

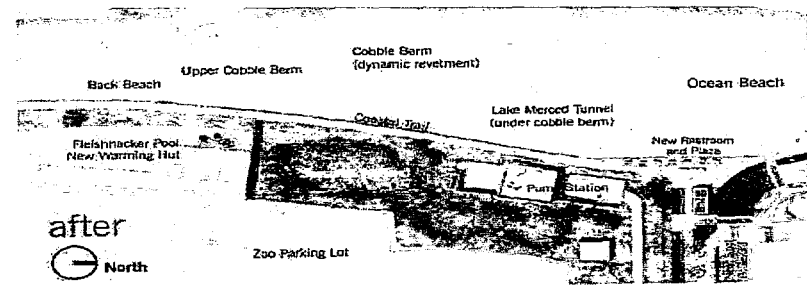
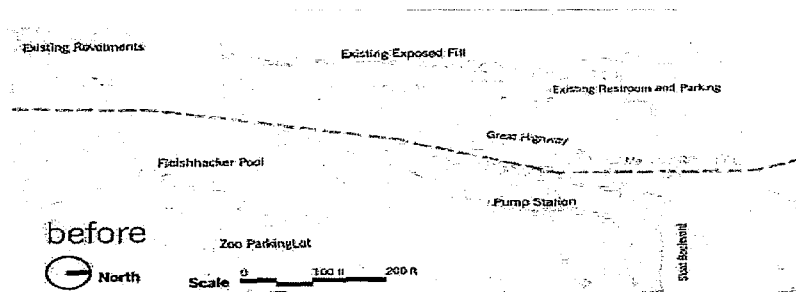
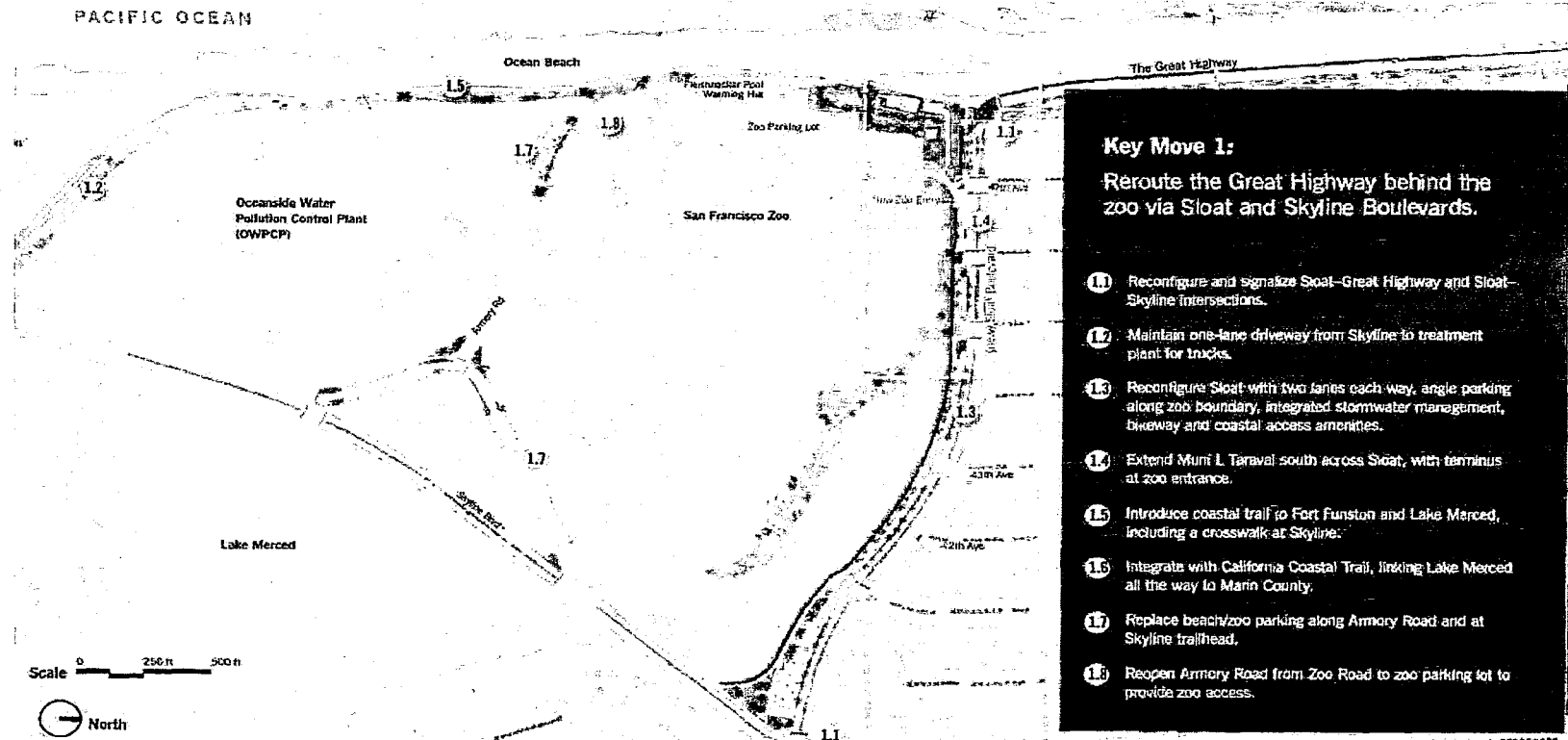
Planning
Information:
415.558.6377

Car

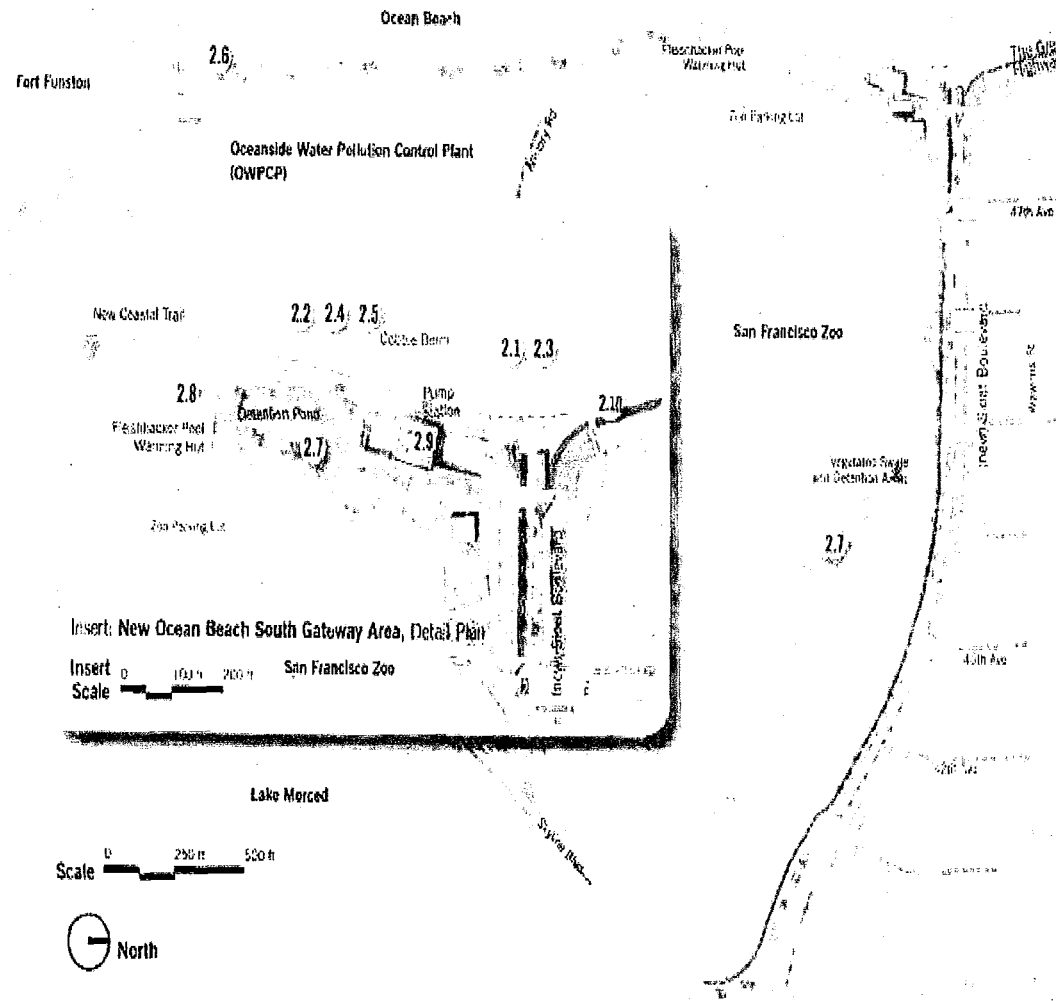
Erosion At Ocean Beach



Key Move 1 from Ocean Beach Master Plan



Key Move 2 from Ocean Beach Master Plan



Key Move 2:

Introduce a multipurpose coastal protection/restoration/access system.

- 2.1 Winter storm surge protection system, including parking lot restoration.
- 2.2 Rainwater management system, including low-profile, modular, permeable, and permeable concrete and brick.
- 2.3 Rainwater management system, including permeable concrete and brick, and permeable concrete and brick.
- 2.4 Rainwater management system, including permeable concrete and brick, and permeable concrete and brick.
- 2.5 Rainwater management system, including permeable concrete and brick, and permeable concrete and brick.
- 2.6 Rainwater management system, including permeable concrete and brick, and permeable concrete and brick.
- 2.7 Rainwater management system, including permeable concrete and brick, and permeable concrete and brick.
- 2.8 Rainwater management system, including permeable concrete and brick, and permeable concrete and brick.
- 2.9 Rainwater management system, including permeable concrete and brick, and permeable concrete and brick.
- 2.10 Rainwater management system, including permeable concrete and brick, and permeable concrete and brick.

	Hourly salary rate (through 6/30/16)	total hours (over 2 yr grant period)	Total salary cost	CCC Indirect costs (10%) [1]	OPC Indirect costs (25%) [1]	Fringe Benefits [2]	Applicant's Funding	CCC Grant Funding	OPC Grant Funding	Other Funds
Personnel										
Salaries and wages ¹										
Diana Sokolove, 5293 Planner IV	\$62.0791	1040	\$64,562.23	-	-	\$30,667.06	\$95,229.28			
Chris Kern, 5299 Envir Planner IV	\$62.0791	208	\$12,912.45	-	-	\$6,133.41	\$19,045.86			
TBD, 5278 Planner II	\$44.1136	2080	\$91,756.21	-	-	\$43,584.20	\$135,340.41			
GIS/Graphics, 5278 Planner II	\$44.1136	208	\$9,175.62	-	-	\$4,358.42	\$13,534.04			
Anna Roche (SFPUC), 5602 Utility Specialist	\$62.6469	100	\$6,264.69	-	\$1,566.17	\$2,505.88			\$10,336.74	
TBD (SFMTA), Staff	\$60.0000	100	\$6,000.00	-	\$1,500.00	\$2,400.00			\$9,900.00	
Frank Filice (SFDPW), 0931 Manager III	\$65.5125	100	\$6,551.25		\$1,637.81	\$2,620.50			\$10,809.56	
Andrea Ruiz Esquide (City Attorney)	\$102.3900	90	\$9,215.10	\$921.51		\$3,686.04		\$13,822.65		
<i>Total Personnel</i>							\$263,149.59	\$13,822.65	\$31,046.31	\$ -
Consultants										
TBD Consultant: Outreach Facilitator								\$ 60,000.00		
TBD Consultant: Data Synthesis, Response to Comments									\$ 60,000.00	
SPUR								\$ 15,000.00		
<i>Total Consultants</i>							\$ -	\$ 75,000.00	\$ 60,000.00	\$ -
Operating Expenses										
Printing & Postage for meeting notification (15,000 * .25)								\$ 3,750.00		
Supplies/Materials										
facility rental (8 meetings * \$250)								\$ 2,000.00		
refreshments (8 meetings * \$150)							\$ 1,200.00			
<i>Total Operating Expenses</i>							\$ 1,200.00	\$ 5,750.00	\$ -	\$ -
Total Budget							\$ 264,349.59	\$ 94,572.65	\$ 91,046.31	\$ -
Total Project Cost							\$ 449,968.55			

^[1] Indirect costs include, for example, a pro rata share of rent, utilities, and salaries for certain positions indirectly supporting the proposed project but not directly staffing it. Per 8/8/14 email from CCC staff, the indirect cost limit for Coastal Commission funds is 10% of total personnel costs, and the limit for OPC funds is 25% of total direct costs.

^[2] Amount requested for benefits is 40% of amount requested for salary. The fringe rate applied to Planning staff, which is being funded through the applicant's match, is 47.5%.

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Project Funding Sources by Task

Task Number	Task Name	Total Cost	Allocation of total cost among all funding sources			
			Applicant's Funding	CCC LCP Grant Funding	OPC SLR Grant Funding	Other Funds (define below)
1	Public and Agency Engagement	\$177,884	\$66,087	\$80,750	\$31,046	
2	Existing Data and Analyses	\$126,087	\$66,087		\$60,000	
3	Policy Development	\$79,910	\$66,087	\$13,823		
4	Approval Process	\$66,087	\$66,087			
TOTAL		\$449,969	\$264,350	\$94,573	\$91,046	\$0